

The Faces of Your ____ Catholic Charities Team

2020 Annual Report

OUR MISSION

People of faith serving anyone in need by strengthening families and promoting respect for human dignity and life.

OUR VISION

A Central Texas in which every person thrives in their God-given gifts and dignity.

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Dear Friends,

The pandemic has affected all of us in different ways, but there seems to be a common thread in our experience—feeling as though the last year was "lost" to us. I want to remind you that even if you did something small—like learning a new skill, spending more quality time with your loved ones, or checking on a neighbor—you brought something to Jesus in the last year. In such a difficult and uncertain time, I believe that should be celebrated.



It would be good to ask ourselves every day: "What do I bring to Jesus today?". He can do a lot with one of our prayers, with a gesture of charity for others. This is how God loves to act: He does great things, starting from those small things.

Pope Francis

Here, Pope Francis reminds us that even the smallest acts of love can lead to great things. In this Annual Report, you will see the big picture of our record-breaking year of service at Catholic Charities. As the Executive Director of our agency, I am proud that we served families in every single county of our Diocese and provided help and hope to 16,892 individuals and families. But as a follower of Christ, I am prouder of the thousands of small acts of love and service we brought to Jesus this year. That is why this year's Annual Report places a special focus on the people whose individual acts of service led us to such an incredible result. Volunteers like Ray Vargas, whose hard work made our material distribution events possible. Clients like Joe and Cristina Rivera, who trusted us in their time of need. Staff like Manuelita Myers, who helped Texas Winter Storm victims through their darkest moments.

If you are reading this report, that means you, too, had a hand in helping others by supporting the Catholic Charities mission.

We still have much work to do, but there is hope on the horizon. This report is proof that when we come together, our small acts of service will lead to great things. At Catholic Charities, we are ready to continue working to ensure every person in our community can thrive in their God-given gifts and dignity.

I wish you many blessings, big and small, in the year to come.



In His Peace,

Sara Ramirez Executive Director



A SMALL HAND UP MAKES A BIG IMPACT

During the pandemic, many families were forced to choose between paying their bills or providing for their family—like the Rivera family, who couldn't afford new glasses for their daughter who desperately needed them. At Catholic Charities, we believe that's a choice no parent should have to make.

Joe and Cristina Rivera were doing just fine before the pandemic. While they lived paycheck-to-paycheck, the Riveras' income was enough to cover their expenses. But when the pandemic hit, Joe's hours were drastically reduced. With two young daughters to care for, the Riveras did everything they could to keep their family afloat. Joe scrambled to find odd jobs to make up for his lost income. Cristina devoted herself to helping the children with their remote classwork so they wouldn't fall behind.

Cristina quickly noticed her youngest daughter, Eva, straining her eyes during class and struggling to complete her assignments. Concerned, Cristina took Eva to the optician, where she learned Eva needed special \$500 lenses for her glasses. With an already strained budget, Joe and Cristina gathered all the money they had to pay for the necessities—rent and Eva's glasses. It wasn't enough.

Feeling as though she was out of options, Cristina reached out to Catholic Charities for help. Her call reached Victoria Garcia, a case manager in the Financial Stability program.

"The Riveras were afraid if they fell behind on rent, they wouldn't be able to catch up before the eviction moratorium ended," said Victoria. "They were in a position where they had to choose between Eva's health or keeping a roof over the family's head. We believe that's not a choice anyone should have to make."

Catholic Charities paid a full month of the Riveras' rent, allowing them room in their budget to pay for Eva's glasses in full. No longer in pain, Eva thrived in her classes and was drawing for fun again. Victoria's help meant so much to Eva, she asked her mother if she could call Victoria herself to express her gratitude.

"Everyone at Catholic Charities are angels for all the help they have given me and my family," Eva told Victoria.

Names changed for client confidentiality

EXCEPTIONAL PROGRAMS

Catholic Charities of Central Texas offers a holistic set of programs to strengthen families and promote respect for human dignity and life.



COUNSELING SERVICES

- Conducted 2,590 mental health counseling sessions
- Delivered 50 mental health presentations to special groups including parents, students, teachers, incarcerated individuals, and military service members

®

FINANCIAL STABILITY

- Distributed \$1,338,401 in financial assistance to 8,027 clients
- Achieved housing stability for 89% of clients



IMMIGRATION LEGAL SERVICES

- Assisted 1,107 clients from 51 countries
- Conducted 1,009 consultations representing clients in over 17 different processes, including DACA, removal defense, and naturalization cases



VOLUNTEER PROGRAM

 Facilitated 6,800 volunteer hours with a focus on offsite group volunteer opportunities due to COVID-19 restrictions



• Distributed \$1,266,174 in emergency funding across 17/25 Central Texas counties

 Provided support to 2,614 families impacted by COVID-19 and the Texas Winter Storm at emergency material distribution events



ST. GABRIEL'S PREGNANCY & PARENTING PROGRAM

- Conducted 300 virtual parenting and life skills classes
- Distributed more than 75,000 diapers and other material items
- Provided a healthy start to 485 babies



ST. MICHAEL'S VETERAN SERVICES

- Served 325 veterans and dependents
- Distributed \$187,737 in aid to military families



PARISH RELATIONS

- Partnered with 30 parishes and 11 Catholic Schools to engage leadership, staff, and parishioners in our mission
- Engaged 72 parishes in a diocesan-wide Catholic Charities Weekend awareness campaign



16,892 individuals and families served through our programs and emergency assistance events



\$336,400

Value of in-kind donations distributed to underserved Central Texas families



25/25 Served clients in 25/25 Central Texas counties for the first time in our history

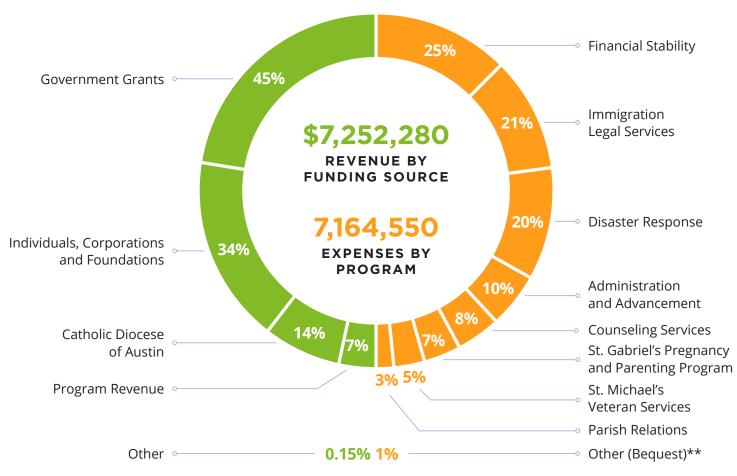
OUR DONORS MAKE A DIFFERENCE



*Amount raised from individuals, corporations, and foundations

I would like to express my profound gratitude for the assistance you have provided me in this time of need. You made me understand that not only are there people and organizations that offer assistance to people in need; but some of them also do it in the true spirit of Christ.

FINANCIAL REPORT FY 2020-2021



**As decided by the CCCTX board, this amount was moved to agency reserves per best practice standards

HERE TO HELP IN A CRISIS

Since the Texas Winter Storm hit her community, Manuelita Myers (Catholic Charities Case Manager) has worked tirelessly to help return Central Texas families to their predisaster state or better.

"I am talking to people at their most vulnerable and helping them through the hardest times in their lives," said Manuelita. "They are so grateful when I tell them this is why Catholic Charities exists. We are not here to judge you. We are here to help you."

Most Texas Winter Storm victims Manuelita has served are people who have never had to ask for help before. "They are hesitant to reach out, but they experienced so much hardship during the Winter Storm they had no other choice," she said.

One Texas Winter Storm client particularly touched Manuelita's heart. Joan Everett had recently suffered the loss of her husband. She had never asked for assistance any time in her life. After the Texas Winter Storm, her home was uninhabitable and she

had been waiting for days to hear back from FEMA. Manuelita was struck by Joan's perseverance and positive spirit in spite of her immense losses. Clients like Joan kept Manuelita motivated to help more Texas Winter Storm victims recover from the disaster.

"I kept hearing no one else but Catholic Charities had called them back," said Manuelita. She said every person she called was grateful to speak with her, to have someone who could communicate with them in their native language, and to have faith-based services available to them during their time of need.

LIVING FAITH THROUGH SERVICE

Ray Vargas first came to Catholic Charities after seeing a call for volunteers in his parish bulletin. Now, more than ten years later, Ray is an invaluable part of the Catholic Charities family.

Over the years, Ray has stayed engaged in the mission and has been a key part of Catholic Charities' growth. His talents have helped Catholic Charities tremendously, especially when it comes to sorting and processing What's more, Ray is passing on his passion for service to his children by involving them in his service work at Catholic Charities.

"I would always donate each year. But as time went on and I had kids, I realized I needed to do more than just donate money. I wanted to get my kids involved in helping others," said Ray. "We can't only be focused on ourselves and making ourselves comfortable. We have to go out of our way to do something for

someone else."

Having dedicated

volunteers like Ray to

more important to the

Our ability to serve a record-breaking number

have been impossible

of Central Texans would

other Catholic Charities

volunteers. They are an

without help from Ray and

call upon has never been

Catholic Charities mission.

material donations. He was instrumental in setting up the Hope Donation Center where Catholic Charities stores diapers, wipes, hygiene items and more for families in need.

During the pandemic and Texas Winter Storm, our community responded with a flood of material donations to help families recover. Ray helped

Catholic Charities quickly get those items into the hands of people in need. He worked closely with Claire Bordelon (Catholic Charities Volunteer Coordinator) to process donations, optimize use of storage space, and distribute hundreds of thousands of materials across Central Texas. extension of the Catholic Charities staff and their work is a great service to our community.

"Whether you're handing out diapers, food, or water like we did after the Winter Storm, that's when you see the impact of what you're doing," said Ray. "You really see that it does make a difference."





Manuelita Myers served as a case manager for Catholic Charities' Texas Winter Storm disaster response efforts.

THANK YOU FOR YOUR SUPPORT!*

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CATHOLIC CHARITIES CHAMPION School in the Diocese of Austin with outstanding participation in each of our four areas of engagement: learn, serve, give, and share St. Theresa's Catholic School, Austin

CHARITY OF CHOICE VOLUNTEERS Volunteers dedicating 40 hours or more per year to the mission

Jennifer Bibbo & the St. Thomas More Adult Volunteer Group Rod Bordelon

Missy Daywood & the Young Men's Service League - North Central Chapter Katie Glenn Kappa Theta Beta Catholic Sorority Julie McDonald & St. Theresa Catholic School

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Ray Vargas James Quinlin

Robert Cavazos Missy Daywood & the National Charity League Treaty Oak Chapter

CORPORATIONS Corporations donating \$500 or more

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Breakthrough Central Texas Brvan Texas Utilities Catholic Charities USA Catholic Diocese of Austin Consulate General of Mexico in Austin IBM Employee Services Center

Maher Properties Munday Trust Number One Nyle Maxwell Family of Dealerships Red-C Catholic Radio Reliant, an NRG Company Sam's Club 6338

Sam's Club 6453 Sam's Club 8259 Texas Gas Service United Way of the Brazos Valley Wells Fargo Whole Foods Market

FAITH COMMUNITIES Parishes, ministries, and other faith communities providing financial support

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All Together ATX Baylor Scott & White Health -Central Texas Division Bill Wood Foundation Blanche M. Walsh Charity Trust Brazos Valley COVID-19 Community Relief Fund Brian and Melissa Bivona Fund

at the Waco Foundation Carrie Napiorkowski/The Warburton Family Foundation

City of Austin, Austin Public Health

City of Bryan

City of College Station

FOUNDATIONS Foundations donating \$500 or more Community Foundation of the Brazos Valley Donald and Marilyn Keough Foundation Donald D. Hammill Foundation Faithful Servant III Foundation Georgetown Health Foundation Joe B. Foster Family Foundation Merced Foundation ONE Gas Foundation O'Shaughnessy-Rivers Family Fund at the Austin **Community Foundation**

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The Junior League of Bryan-College Station The Lowe Foundation The Mulva Family Foundation The Westerman Foundation Travis County Women Lawyers' Foundation Warren Bradford Rigdon Trust White Lilacs Fund at the Austin Community Foundation

The University of Texas at Austin -Work Study Subsidy Travis County Health & Human Services

IN-KIND SUPPORTERS Faith communities and organizations donating material items or services to support the mission

Department of Homeland Security, U.S.

Emergency Food and Shelter Program

Citizenship and Immigration Services

Anchor Young Adults - St. William Catholic Church Ascension Seton Austin Diaper Bank Baby2Baby Carter's & Pajama Program Cathedral School of St. Mary, Austin

Catholic Diocese of Austin Christ Child Society Emmaus Catholic Church, Lakeway Kappa Theta Beta Catholic Sorority Knights of Columbus Giving the Basics Partnerships for Children - Rainbow Room

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*List as of July 28, 2021. If you notice an error, please contact the Advancement office at 512-651-6100.



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